

Account	Description	2021 - 22 Proposed Budget
A 1010.400	BOE CONTRACTUAL	3,900.00
A 1010.450	BOE GENERAL SUPPLIES	500.00
1010	BOARD OF EDUCATION *	4,400.00
A 1040.160	CLASSIFIED SALARIES- DISTRICT CLERK	3,695.00
1040	DISTRICT CLERK *	3,695.00
A 1060.400	DISTRICT MEETING CONTRACTUAL	2,200.00
1060	DISTRICT MEETING *	2,200.00
10	**	10,295.00
A 1240.150	CERTIFIED SALARIES	148,463.00
A 1240.160	CLASSIFIED SALARIES	40,546.00
A 1240.400	MISCELLANEOUS CONTRACTUAL	3,000.00
A 1240.450	GENERAL SUPPLIES	100.00
1240	CHIEF SCHOOL ADMINISTRATOR *	192,109.00
12	**	192,109.00
A 1310.160	CLASSIFIED SALARIES	102,975.00
A 1310.400	MISCELLANEOUS CONTRACTUAL	6,000.00
A 1310.450	GENERAL SUPPLIES	500.00
A 1310.490	BOCES SERVICES- FINANCIAL	214,554.00
1310	BUSINESS ADMINISTRATION *	324,029.00
A 1320.400	MISCELLANEOUS CONTRACTUAL	27,000.00
1320	AUDITING *	27,000.00

Account	Description	2021 - 22 Proposed Budget
A 1325.160	CLASSIFIED SALARIES	47,258.00
1325	TREASURER *	47,258.00
A 1330.160	CLASSIFIED SALARIES	4,000.00
A 1330.400	MISCELLANEOUS CONTRACTUAL	2,000.00
A 1330.450	GENERAL SUPPLIES	1,200.00
1330	TAX COLLECTOR *	7,200.00
A 1345.490	BOCES - DCMO	5,888.00
1345	PURCHASING *	5,888.00
A 1380.400	MISCELLANEOUS CONTRACTUAL	5,000.00
1380	FISCAL AGENT FEE *	5,000.00
13	**	416,375.00
A 1420.400	MISCELLANEOUS CONTRACTUAL	17,000.00
1420	LEGAL *	17,000.00
A 1430.400	MISCELLANEOUS CONTRACTUAL	4,200.00
A 1430.490	BOCES SERVICES - DCMO	46,311.00
1430	PERSONNEL *	50,511.00
A 1460.490	BOCES SERVICES- RECORD RETENTION	7,401.95
1460	RECORDS MANAGEMENT OFFICER *	7,401.95
A 1480.490	BOCES SERVICES	27,345.00
1480	PUBLIC INFORMATION & SERVICES *	27,345.00



Account	Description	2021 - 22 Proposed Budget
14	**	102,257.95
A 1620.160	CLASSIFIED SALARIES	243,322.00
A 1620.162	CLASSIFIED SALARIES: OVERTIME	28,000.00
A 1620.163	CLASSIFIED SALARIES: SUBSTITUTES	36,000.00
A 1620.200	EQUIPMENT	45,000.00
A 1620.400	MISCELLANEOUS CONTRACTUAL	220,195.00
A 1620.401	HEALTH AND SAFETY	2,000.00
A 1620.450	GENERAL SUPPLIES	102,624.00
A 1620.463	REFUSE REMOVAL	11,000.00
A 1620.473-2	WATER-UNADILLA	3,000.00
A 1620.477-2	ELECTRIC-UNADILLA	50,000.00
A 1620.477-3	ELECTRIC-HIGH SCHOOL	90,000.00
A 1620.554-2	HEATING FUEL-UNADILLA	2,500.00
A 1620.554-3	HEATING FUEL-HIGH SCHOOL	107,000.00
A 1620.555-2	BOTTLED GAS-UNADILLA	37,500.00
A 1620.555-3	BOTTLED GAS-HIGH SCHOOL	3,000.00
A 1620.571	GAS AND FUEL	2,000.00
1620	OPERATION OF PLANT *	983,141.00
A 1621.160	CLASSIFIED SALARIES	177,570.00
A 1621.400	MISCELLANEOUS CONTRACTUAL	7,000.00
A 1621.450	GENERAL SUPPLIES	4,000.00
1621	MAINTENANCE OF PLANT *	188,570.00
A 1670.400	CONTRACTUAL	13,000.00
A 1670.450	MATERIALS & SUPPLIES	30,000.00
A 1670.490	BOCES	100,000.00
1670	CENTRAL PRINTING & MAILING *	143,000.00

Account	Description		2021 - 22 Proposed Budget
A 1680.490	BOCES SERVICES - BROOME-TIOGA		608,582.00
1680	CENTRAL DATA PROCESSING	*	608,582.00
16		**	1,923,293.00
A 1910.454	LIABILITY AND BOND INSURANCE		67,000.00
A 1910.455	STUDENT ACCIDENT		10,000.00
1910	UNALLOCATED INSURANCE	*	77,000.00
A 1920.400	SCHOOLASSOCIATION DUES		10,000.00
1920	SCHOOL ASSOCIATION DUES	*	10,000.00
A 1981.490	BOCES SERVICES - DCMO		175,377.00
1981	BOCES ADMINISTRATIVE COSTS	*	175,377.00
A 1983.490	BOCES CAPITAL EXPENSES		305,619.00
1983	BOCES CAPITAL EXPENSES	*	305,619.00
19		**	567,996.00
1		***	3,212,325.95
A 2020.150	CERTIFIED SALARIES		338,275.00
A 2020.160	CLASSIFIED SALARIES		87,616.00
A 2020.160-SC	CLASSIFIED SALARIES: SUB-REG		6,300.00
A 2020.400	MISC CONTRACTUAL		53,000.00
A 2020.400-2	MISC CONTRACTUAL- UNADILLA		1,400.00
A 2020.400-3	MISC CONTRACTUAL-		2,800.00



Account	Description	2021 - 22 Proposed Budget
	HIGH SCHOOL	
A 2020.400-4	MISC CONTRACTUAL - JUNIOR HIGH	1,300.00
A 2020.450-2	GENERAL SUPPLIES-UNADILLA	2,500.00
A 2020.450-3	GENERAL SUPPLIES-HIGH SCHOOL	3,000.00
A 2020.450-4	GENERAL SUPPLIES-JR HIGH	500.00
A 2020.490	BOCES SERVICES - DCMO	6,115.00
2020	SUPERVISION-REGULAR * SCHOOL	502,806.00
A 2060.490	RESEARCH, PLANNING, EVALUATION	1,888.00
2060	RESEARCH, PLANNING & * EVALUAT	1,888.00
A 2070.400	MISCELLANEOUS CONTRACTUAL	5,000.00
A 2070.400-2	CONFERENCES-UNADILLA	1,000.00
A 2070.400-3	CONFERENCES-SR HIGH	1,000.00
A 2070.400-4	CONFERENCES - JUNIOR HIGH	1,000.00
A 2070.490	BOCES SERVICES - DCMO INSERVICE TRAINING	27,234.00
2070	INSERVICE TRAINING- * INSTRUCTION	35,234.00
20	**	539,928.00
A 2110.120	CERTIFIED SALARIES: K-6	1,669,354.00
A 2110.121	CERTIFIED SALARIES: LTA'S - K-6	68,416.00
A 2110.130	CERTIFIED SALARIES: 7-12	2,269,478.00
A 2110.132	CERTIFIED SALARIES: AIS/AE	3,000.00



Account	Description	2021 - 22 Proposed Budget
A 2110.132-CS	CERTIFIED SALARIES: COMMUNITY SCHOOLS/AFTERSCHOO L	50,000.00
A 2110.140	SUBSTITUTES- TEACHERS	130,000.00
A 2110.161	CLASSIFIED SALARIES: AIDES	84,408.00
A 2110.163	SUBSTITUTES-AIDES	40,000.00
A 2110.400	CONTRACTUAL EXPENSE	194,500.00
A 2110.400-2	CONTRACTUAL EXPENSE-UNADILLA	3,000.00
A 2110.400-3	CONTRACTUAL EXPENSE-HIGH SCHOOL	8,000.00
A 2110.400-4	CONTRACTUAL EXPENSE-JUNIOR HIGH	5,000.00
A 2110.450-2	MATERIALS/SUPPLIES- UNADILLA	16,000.00
A 2110.450-3	MATERIALS/SUPPLIES- HIGH SCHOOL	20,000.00
A 2110.450-4	MATERIALS/SUPPLIES/JR HIGH	12,000.00
A 2110.471	TUITION PAYMENTS	10,000.00
A 2110.472	TUITION PAYMENTS	3,000.00
A 2110.480-0	HDCVR-TXTBKS PBKS	46,000.00
A 2110.490	BOCES - DCMO	271,349.00
2110	TEACHING-REGULAR * SCHOOL	4,903,505.00
21	**	4,903,505.00
A 2250.150	CERTIFIED SALARIES	664,383.00
A 2250.151	CERTIFIED SALARIES - LTA's	126,244.00
A 2250.160	CLASSIFIED SALARIES	395,767.00
A 2250.400	CONTRACTUAL EXPENSES	100,000.00
A 2250.450	GENERAL SUPPLIES	5,000.00
A 2250.471	TUITION PAYMENTS	136,000.00

Account	Description	2021 - 22 Proposed Budget
A 2250.472	TUITION PAYMENTS	100,000.00
A 2250.490	BOCES - DCMO	1,794,564.00
2250	PROGRAMS-STUDENTS * W/ DISABIL	3,321,958.00
A 2280.490	BOCES SERVICES - DCMO	616,772.00
2280	OCCUPATIONAL * EDUCATION	616,772.00
22	**	3,938,730.00
A 2330.490	BOCES SERVICES	27,393.35
2330	TEACHING-SPECIAL * SCHOOLS	27,393.35
23	**	27,393.35
A 2610.150	CERTIFIED SALARIES	75,820.00
A 2610.450-1	MATERIALS & SUPPLIES- ELEMENTARY	5,000.00
A 2610.450-2	MATERIALS & SUPPLIES- SECONDARY	5,000.00
A 2610.460-1	LIBRARY AV LOAN- ELEMENTARY	2,750.00
A 2610.460-2	LIBRARY AV LOAN- sSECONDARY	2,750.00
A 2610.490	BOCES SERVICES - DCMO	61,705.00
2610	SCHOOL LIBRARY & * AUDIOVISUAL	153,025.00
A 2630.151	CERTIFIED SALARIES - LTA's	58,581.00
A 2630.220	STATE AIDED HARDWARE	16,200.00
A 2630.400	MISCELLANEOUS CONTRACTUAL	5,000.00
A 2630.450	COMPUTER MATERIALS & SUPPLIES	4,000.00
A 2630.460	STATE AIDED SOFTWARE	13,200.00

Account	Description	2021 - 22 Proposed Budget
A 2630.490	BOCES-COMPUTER ASSISTED INSTRUCTION	170,467.50
2630	COMPUTER ASSISTED * INSTRUCTION	267,448.50
26	**	420,473.50
A 2810.150	CERTIFIED SALARIES	283,990.00
A 2810.160	CLASSIFIED SALARES	35,814.00
A 2810.450-2	MATERIALS & SUPPLIES- UNADILLA	300.00
A 2810.450-3	MATERIALS & SUPPLIES- HIGH SCHOOL	700.00
2810	GUIDANCE-REGULAR * SCHOOL	320,804.00
A 2815.160	CLASSIFIED SALARIES	89,229.00
A 2815.163	CLASSIFIED SALARIES: SUBSTITUTES	4,000.00
A 2815.400	MISC CONTRACTUAL	1,400.00
A 2815.450-2	MATERIALS & SUPPLIES- UNADILLA	1,500.00
A 2815.450-3	MATERIALS & SUPPLIES- HIGH SCHOOL	1,000.00
2815	HEALTH SERVICES- * REGULAR SCHOOL	97,129.00
A 2820.150	CERTIFIED SALARIES	79,898.00
A 2820.450	GENERAL SUPPLIES	1,000.00
2820	PSYCHOLOGICAL SRVC- * REG SCHOOL	80,898.00
A 2850.150	CERTIFIED SALARIES	55,820.00
A 2850.160	CLASSIFIED SALARIES	6,800.00
A 2850.400	MISCELLANEOUS CONTRACTUAL	500.00
A 2850.450	GENERAL SUPPLIES	500.00
2850	CO-CURRICULAR ACTIV- * REG SCHL	63,620.00

Account	Description	2021 - 22 Proposed Budget
A 2855.150	CERTIFIED SALARIES	138,000.00
A 2855.160	CLASSIFIED SALARIES	23,200.00
A 2855.200	EQUIPMENT	25,000.00
A 2855.400	MISCELLANEOUS CONTRACTUAL	2,000.00
A 2855.425	RECONDITIONING UNIFORMS	5,800.00
A 2855.447	ORGANIZATIONAL MEMBERSHIPS	3,200.00
A 2855.448	PHYSICALS	7,600.00
A 2855.449	OFFICIALS	34,000.00
A 2855.450	GENERAL SUPPLIES	20,000.00
A 2855.476	TRAVEL/CONFERENCE	3,500.00
A 2855.479	PARTICIPATION FEES	4,500.00
A 2855.490	BOCES	4,725.75
2855	INTERSCHOL ATHLETICS * -REG SCHL	271,525.75
28	**	833,976.75
2	***	10,664,006.60
A 5510.160	NONINSTRUCTIONAL SALARIES	186,175.00
A 5510.161	WAGES	430,000.00
A 5510.162	OVERTIME	15,000.00
A 5510.163	SUBSTITUTES	8,000.00
A 5510.166	ATHLETIC TRIPS	16,000.00
A 5510.167	FIELD TRIPS	8,000.00
A 5510.200	EQUIPMENT	35,000.00
A 5510.400	MISCELLANEOUS CONTRACTUAL	48,825.00
A 5510.410	CONTRACTUAL/LEASED BUS EXPENSE	412,784.00
A 5510.448	PHYSICALS	3,400.00
A 5510.450	GENERAL SUPPLIES	16,150.00
A 5510.454	INSURANCE	19,000.00

Account	Description	2021 - 22 Proposed Budget
A 5510.490	BOCES SERVICES - DCMO	4,217.35
A 5510.540	CLEANING SUPPLIES	3,300.00
A 5510.560	UNIFORMS	1,500.00
A 5510.570	PARTS	31,000.00
A 5510.571	GAS AND FUEL	100,700.00
A 5510.572	OIL AND LUBRICANTS	2,000.00
A 5510.573	TIRES	10,500.00
5510	DISTRICT TRANSPORT- MEDICAID * *	1,351,551.35
A 5530.400	MISCELLANEOUS CONTRACTUAL	11,000.00
A 5530.454	HEATING FUEL	20,500.00
A 5530.463	REFUSE REMOVAL	2,387.00
A 5530.473	WATER/GARAGE	300.00
A 5530.477	ELECTRICITY	3,800.00
A 5530.478	TELEPHONE	1,000.00
5530	GARAGE BUILDING * *	38,987.00
55	**	1,390,538.35
5	***	1,390,538.35
A 7140.161	NONINSTR SALARIES/AFTERSCHOO L PROG	62,000.00
A 7140.400	CONTRACTUAL/AFTERS CHOO L PROG	7,000.00
A 7140.450	GENERAL SUPPLIES/AFTERSCHOO L PROG	1,000.00
7140	RECREATION * *	70,000.00
71	**	70,000.00
7	***	70,000.00



Account	Description	2021 - 22 Proposed Budget
A 9010.800	STATE RETIREMENT	285,000.00
9010	STATE RETIREMENT *	285,000.00
A 9020.800	TEACHERS' RETIREMENT	714,761.00
9020	TEACHERS' RETIREMENT *	714,761.00
A 9030.800	SOCIAL SECURITY	662,000.00
9030	SOCIAL SECURITY *	662,000.00
A 9040.800	WORKERS' COMPENSATION	130,416.00
9040	WORKERS' COMPENSATION *	130,416.00
A 9045.800	LIFE INSURANCE	1,500.00
9045	LIFE INSURANCE *	1,500.00
A 9050.80	UNEMPLOYMENT INSURANCE	13,000.00
9050	UNEMPLOYMENT INSURANCE *	13,000.00
A 9060.158-01	HEALTH INS/STIPEND	65,000.00
A 9060.801	HEALTH INSURANCE	3,699,189.28
A 9060.801-BR-A	HEALTH INSURANCE HRA/FSA	20,000.00
A 9060.801-HB	HEALTH INSURANCE BUYOUT	5,000.00
A 9060.803	DENTAL INSURANCE	70,800.82
9060	HOSPITAL, MEDICAL & DENTAL INS *	3,859,990.10
A 9089.800	UNDISTRIBUTED EXPENDITURES	3,000.00
9089	OTHER *	3,000.00
90	**	5,669,667.10



Account	Description		2021 - 22 Proposed Budget
A 9711.600	SERIAL BONDS/SCHOOL CONST/PRINCIPAL		1,940,000.00
A 9711.700	SERIAL BONDS/SCHOOL CONST/INTEREST		296,750.00
9711	SERIAL BOND	*	2,236,750.00
97		**	2,236,750.00
A 9901.930	TRANSFER TO SCHOOL LUNCH FUND		50,000.00
9901	TRANSFERS - INTERFUND	*	50,000.00
99		**	50,000.00
9		***	7,956,417.10
	Grand Totals:		23,293,288.00